

NEW AGE INCOME STATEMENT**3 YEARS FORECAST**

		EUR'000
Players Deposit	(1)	58,964
(minus) Players Withdraw (Gross Win)	(1)	50,708
White-label Revenue	(1)	853
Total Gaming Revenue		9,109
Game & Software Providers Fee	(2)	647
Affiliate/Referral Program Bonus	(2)	928
Total Operation Cost		1,575
Total Gross Revenue		7,534
Marketing Expenses	(3)	2,017
Operation System Expenses	(4)	1,837
Employees Expenses	(5)	1,160
Other Operating Expenses	(6)	1,080
Total Operation Expenses		6,094
Earnings before interest and taxes	(7)	1,440